

Kanawha Valley Regional Transportation Authority (KRT)

ID Number: 3001
www.rideonkrt.com
P.O. Box 1188
Charleston, WV 25324

Chief Executive Officer: Milton C. Back,
General Manager
(304)343-3840

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Charleston, WV		Directly Operated		Capital Funding		\$6,838,999	\$573,897
Square Miles	93	Purchased Transportation		Annual Passenger Miles		\$1,075,720	\$0
Population	164,418	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		9,670,895	376,659
Population Ranking out of 405 UZA's	150			Annual Unlinked Trips		2,376,248	376,607
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		2,199,206	30,974
		Passenger Fares		Average Weekday Unlinked Trips		7,598	118
		Local Funds		Annual Vehicle Revenue Hours		145,280	24,745
		State Funds		Fixed Guideway Directional Route Miles		0.1	N/A
		Federal Assistance		Vehicles Available for Maximum Service		55	13
		Other Funds		Average Fleet Age in Years		5.9	2.2
		Total Operating Funds Expended		Vehicles Operated in Maximum Service		46	11
				Peak to Base Ratio		1.4	N/A
				Percent Spares		20%	18%
				Incidents		27	3
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	908	Salaries, Wages and Benefits		Service Efficiency			
Population	231,414	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$2.88	\$1.52
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$47.07	\$23.19
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.71	\$1.52
				Operating Expense per Unlinked Passenger Trip		\$3.11	\$18.53
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness			
Annual Passenger Miles	10,047,554	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		0.93	0.08
Annual Unlinked Trips	2,230,180	Local Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		15.14	1.25
Average Weekday Unlinked Trips	7,716	State Funds					
Average Saturday Unlinked Trips	4,148	Federal Assistance					
Average Sunday Unlinked Trips	902	Total Capital Funds Expended					
Service Supplied							
Annual Vehicle Revenue Miles	2,752,855						
Annual Vehicle Revenue Hours	170,025						
Vehicles Available for Maximum Service	68						
Vehicles Operated in Maximum Service	57						
Base Period Requirement	32						